

**Grantee: Grand Prairie, TX**

**Grant: B-08-MN-48-0006**

**July 1, 2016 thru September 30, 2016 Performance Report**

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**Grant Number:**

B-08-MN-48-0006

**Obligation Date:****Award Date:****Grantee Name:**

Grand Prairie, TX

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$2,267,290.00

**Grant Status:**

Active

**QPR Contact:**

William Lawrence

**LOCCS Authorized Amount:**

\$2,267,290.00

**Estimated PI/RL Funds:**

\$2,423,388.75

**Total Budget:**

\$4,690,678.75

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

There were 581 foreclosures within the City of Grand Prairie for 2008. The city has identified all active foreclosures within the city limits totaling 103 at this time. The city will consider high abandonment risk scoring census tracts  $\geq$  scores between 4-10 as areas of priority initially for purchases and assistance grants. However, the geographical distribution of active foreclosures is widely dispersed throughout the city, and will change continuously. Keeping this in mind, the city will regularly obtain active foreclosure data from the Multiple Listing Service to attempt to service these areas primarily. The majority of low/mod income tracts lie in the areas scoring 4-10. At this time 103 out of 103 active foreclosures are in tracts scoring between 4-10. The city identifies these areas as having the greatest need. Risk scores are based on the (3) HUD identified criteria: 1) Greatest % of foreclosed homes; 2) Highest % of homes financed by sub-prime loans; 3) Areas likely to experience rise in foreclosures. Risk scores are derived from data provided by HUD on these (3) criteria  $\geq$  not solely on foreclosure totals. The higher the score, the higher the overall risk of foreclosure considering the 3 criteria. ( see attached supporting HUD foreclosure risk and MLS foreclosure data table, map, and list of census tracts submitted with substantial amendment)

### Distribution and and Uses of Funds:

(1) Activity Name: Foreclosed Home Purchase Assistance Grants (2) Activity Type: Financing mechanism used for assistance with closing costs, down payment assistance, rehabilitation assistance, and project delivery costs including but not limited to inspections and appraisals. (3) National Objective: This assistance will only be offered to individuals and families whose incomes do not exceed 120% of area median income, and to individuals and families whose incomes do not exceed 50% of area median income. (4) Activity Description: This activity will be targeted at census tracts that have abandonment risk scores between 4-10. Income qualifying persons will be able to obtain up to \$30,000 in assistance. These grants will be available to both 120 % of median income limit, and 50% of median income limit households. The city estimates 51 households to be assisted by this activity. Home Ownership Assistance and Rehabilitation are both eligible CDBG activities. Families participating in this activity will be required to attend (8) hours of mandatory homebuyer counseling by a HUD approved counseling service and provide proof of completion. Activities will include finance assistance with closing costs, down payment, rehabilitation, and project delivery costs including but not limited to inspections and appraisals. (1) Activity Name: City Purchased Foreclosed Homes For Sale (2) Activity Type: Acquisition and rehabilitation of foreclosed homes to sale to qualifying households. (3) National Objective: This assistance will only be offered to individuals and families whose incomes do not exceed 120% of area median income, and to individuals and families whose incomes do not exceed 50% of area median income. (4) Activity Description: This activity will be targeted at census tracts that have abandonment risk scores between 4 -10. Income qualifying persons will be able to purchase foreclosed homes from the city with up to 20% down payment and closing cost component. The purchase of these homes will be available to both 120% of median income limit and 50% of median income limit households. The city estimates 8 families to benefit from this activity initially. Funds generated through sales will be recycled to make additional acquisitions. Acquisition and rehabilitation are both CDBG eligible activities. Families participating in this activity will be required to attend (8) hours of mandatory homebuyer counseling by a HUD approved counseling service and provide proof of completion. Activities will include purchase, rehabilitation, sale, and project delivery costs including but not limited to inspections and appraisals.

### Definitions and Descriptions:



**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

| <b>Overall</b>                          | <b>This Report Period</b> | <b>To Date</b> |
|---|---------------------------|----------------|
| Total Projected Budget from All Sources | N/A                       | \$3,949,315.46 |
| Total Budget                            | \$0.00                    | \$3,949,315.46 |
| Total Obligated                         | \$0.00                    | \$3,949,315.46 |
| Total Funds Drawdown                    | \$0.00                    | \$3,843,090.55 |
| Program Funds Drawdown                  | \$0.00                    | \$2,202,236.41 |
| Program Income Drawdown                 | \$0.00                    | \$1,640,854.14 |
| Program Income Received                 | \$0.00                    | \$1,682,025.46 |
| Total Funds Expended                    | \$0.00                    | \$3,843,090.55 |
| Match Contributed                       | \$0.00                    | \$0.00         |

### Progress Toward Required Numeric Targets

| <b>Requirement</b>                     | <b>Required</b> | <b>To Date</b> |
|--|-----------------|----------------|
| Overall Benefit Percentage (Projected) |                 | 0.00%          |
| Overall Benefit Percentage (Actual)    |                 | 0.00%          |
| Minimum Non-Federal Match              | \$0.00          | \$0.00         |
| Limit on Public Services               | \$340,093.50    | \$0.00         |
| Limit on Admin/Planning                | \$226,729.00    | \$246,655.25   |
| Limit on State Admin                   | \$0.00          | \$246,655.25   |

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

| <b>National Objective</b>     | <b>Target</b> | <b>Actual</b> |
|-------------------------------|---------------|---------------|
| NSP Only - LH - 25% Set-Aside | \$566,822.50  | \$842,502.29  |

### Overall Progress Narrative:

The foreclosure market remains tight in our area. This reporting period we did not assist anyone.



# Project Summary

| Project #, Project Title            | This Report Period     | To Date                |                        |
|-------------------------------------|------------------------|------------------------|------------------------|
|                                     | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| ADM, Administration                 | \$0.00                 | \$246,655.25           | \$161,899.74           |
| Finance Mechanisims, FM             | \$0.00                 | \$1,291,504.99         | \$925,647.78           |
| Pand R, Purchase and Rehabilitation | \$0.00                 | \$2,411,155.22         | \$1,114,688.89         |



## Activities

**Project # / Title:** ADM / Administration

**Grantee Activity Number:** Admin 1  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

ADM

**Projected Start Date:**

01/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

City of Grand Prairie General NSP PI

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

01/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Grand Prairie

| Overall  | Jul 1 thru Sep 30, 2016 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$246,655.25 |
| <b>Total Budget</b>                            | \$0.00                  | \$246,655.25 |
| <b>Total Obligated</b>                         | \$0.00                  | \$246,655.25 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$246,655.25 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$161,899.74 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$84,755.51  |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$246,655.25 |
| City of Grand Prairie                          | \$0.00                  | \$246,655.25 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

all administrative activities necessary to administer the NSP Program including but not limited to: Processing applications, verification process, documentation, creating and maintaining files, meeting with clients, working with mortgage companies and real estate agents.

**Location Description:**

205 West Church Street, Grand Prairie, Texas 75050

**Activity Progress Narrative:**

No activity



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: Finance Mechanisims / FM

**Grantee Activity Number:** PAG 120

**Activity Title:** Purchase Assistance Grants 120

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Finance Mechanisims

**Projected Start Date:**

01/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

City of Grand Prairie General NSP PI

**Activity Status:**

Under Way

**Project Title:**

FM

**Projected End Date:**

01/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Grand Prairie

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$1,102,554.45

**Total Budget**

\$0.00

\$1,102,554.45

**Total Obligated**

\$0.00

\$1,102,554.45

**Total Funds Drawdown**

\$0.00

\$996,329.54

**Program Funds Drawdown**

\$0.00

\$767,040.42



|                                |        |              |
|--------------------------------|--------|--------------|
| <b>Program Income Drawdown</b> | \$0.00 | \$229,289.12 |
| <b>Program Income Received</b> | \$0.00 | \$18,253.30  |
| <b>Total Funds Expended</b>    | \$0.00 | \$996,329.54 |
| City of Grand Prairie          | \$0.00 | \$996,329.54 |
| <b>Match Contributed</b>       | \$0.00 | \$0.00       |

### Activity Description:

Assistance for closing costs, down payment, and rehabilitation up to \$30,000.

### Location Description:

Areas of greatest need as identified in the revised substantial amendment submitted February 5 to HUD.

### Activity Progress Narrative:

No activity

### Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 59/39                              |
| # of Singlefamily Units | 0                  | 59/39                              |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 2/0                                | 57/39 | 59/39 | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 2/0                                | 57/39 | 59/39 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** PAG 25

**Activity Title:** Purchase Assistance Grants Set Aside

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

Finance Mechanisims

**Project Title:**

FM

**Projected Start Date:**

01/01/2009

**Projected End Date:**

01/01/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Grand Prairie

**Program Income Account:**

City of Grand Prairie General NSP PI

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$188,950.54   |
| <b>Total Budget</b>                            | \$0.00                         | \$188,950.54   |
| <b>Total Obligated</b>                         | \$0.00                         | \$188,950.54   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$188,950.54   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$158,607.36   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$30,343.18    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$188,950.54   |
| City of Grand Prairie                          | \$0.00                         | \$188,950.54   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Purchase assistance grants up to \$20,000 including closing costs, down payment, and rehabilitation costs.

**Location Description:**

Areas identified as areas of greatest need as identified in the revised substantial amendment submitted to HUD on February 5.

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 10/12                                     |





## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 10/12                              | 0/0 | 10/12 | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 10/12                              | 0/0 | 10/12 | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: Pand R / Purchase and Rehabilitation

|                                 |                             |
|---------------------------------|-----------------------------|
| <b>Grantee Activity Number:</b> | <b>FH 120</b>               |
| <b>Activity Title:</b>          | <b>Foreclosed Homes 120</b> |

### Activity Category:

Acquisition - general

### Project Number:

Pand R

### Projected Start Date:

01/01/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Program Income Account:

City of Grand Prairie General NSP PI

### Activity Status:

Under Way

### Project Title:

Purchase and Rehabilitation

### Projected End Date:

01/01/2013

### Completed Activity Actual End Date:

### Responsible Organization:

City of Grand Prairie

## Overall

|  | Jul 1 thru Sep 30, 2016 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,757,603.47 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,757,603.47 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,757,603.47 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,757,603.47 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$721,285.75   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$1,036,317.72 |
| <b>Program Income Received</b>                 | \$0.00                  | \$1,325,638.06 |



|                             |        |                |
|-----------------------------|--------|----------------|
| <b>Total Funds Expended</b> | \$0.00 | \$1,757,603.47 |
| City of Grand Prairie       | \$0.00 | \$1,757,603.47 |
| <b>Match Contributed</b>    | \$0.00 | \$0.00         |

**Activity Description:**

Purchase, rehabilitate, and resale at a discount to qualified applicants.

**Location Description:**

Areas of greatest need identified in the revised substantial amendment submitted to HUD on February 5, 2009.

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

|                                   | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------------------------|-----------------------------|---|
| # of Properties                   | 0                           | 15/6  |
| # of Parcels acquired voluntarily | 0                           | 15/6  |

|                    | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0                           | 15/6  |

**Beneficiaries Performance Measures**

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 15/6 | 15/6  | 100.00  |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |                                     |
|---------------------------------|-------------------------------------|
| <b>Grantee Activity Number:</b> | <b>FH 25</b>                        |
| <b>Activity Title:</b>          | <b>Foreclosed Home 25 Set Aside</b> |

**Activity Category:**

Acquisition - general

**Project Number:**

Pand R

**Projected Start Date:**

01/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

City of Grand Prairie General NSP PI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitation

**Projected End Date:**

01/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Grand Prairie

| Overall  | Jul 1 thru Sep 30, 2016 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$653,551.75 |
| <b>Total Budget</b>                            | \$0.00                  | \$653,551.75 |
| <b>Total Obligated</b>                         | \$0.00                  | \$653,551.75 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$653,551.75 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$393,403.14 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$260,148.61 |
| <b>Program Income Received</b>                 | \$0.00                  | \$338,134.10 |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$653,551.75 |
| City of Grand Prairie                          | \$0.00                  | \$653,551.75 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Aquisition of foreclosed homes, rehabilitate, and resale at a discount to qualified participants.

**Location Description:**

Areas identified in the revised substantial amendment submitted to HUD february 5, 2009.

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 4/2                                |
| # of Parcels acquired voluntarily | 0                  | 4/2                                |



|                    | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0                           | 4/2   |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 4/2                                | 0/0 | 4/2   | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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